

**PROJECT: HIGHWAY 1 SAFETY & OPERATIONAL (GRAY WHALE COVE)**

Project ID: 000793

**Sponsor:** County of San Mateo  
**Implementing Agency:** County of San Mateo, Caltrans  
**SMCTA Role:** Funding Agency  
**Funded Phases:** PPS, PEER (Activities 11, 13)

**PHASE OVERVIEW:**  
 Preliminary Planning Study (PPS), Permit Engineering Evaluation Report (PEER) and Encroachment Permit phases.

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>25.00%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

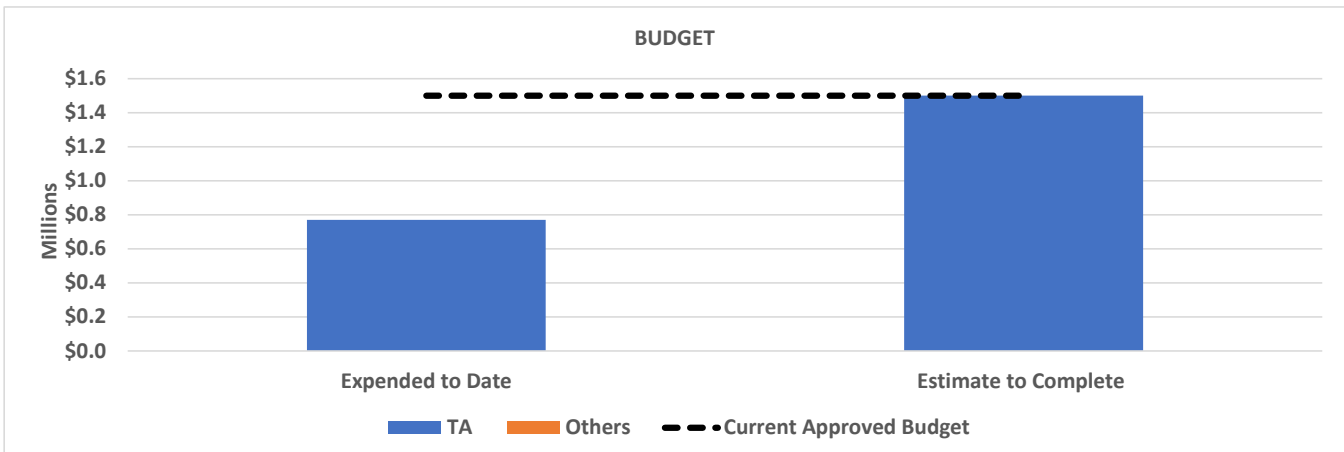
**PROJECT DESCRIPTION:**

Safety and mobility improvement to relieve traffic congestion, improve throughput, and enhance safety for motorists, bicyclists and pedestrians along a 7-mile stretch of Highway 1 from Gray Whale Cove to Miramar. Scope of project includes Preliminary Planning Study (PPS), Permit Engineering Evaluation Report (PEER) and Encroachment Permit phases.

**STATUS SUMMARY:**

The Final PPS was issued on August 31, 2015. Improvements were grouped into five general locations with two or three alternatives evaluated for each location. Four public outreach meetings were held on the coast. Project delivery recommendations are included in the final PPS report. The project stakeholders are in favor of the Gray Whale Cove improvement location. In November 2016, the Gray Whale Cove improvement alternative was selected to move forward as a standalone project under the Caltrans PEER process. The PEER will serve as the Project Initiation Document (PID) and Project Approval and Environmental Document (PAED) to enter the Caltrans Encroachment Permit process. In September 2017, the TA and the County of San Mateo (SM County) entered a Memorandum of Understanding to begin work associated with the PEER phase and a Notice-to-Proceed was issued to the design consultant on September 27, 2017. The project is on hold subject to coordination and agreement between the County and Caltrans with regards to implementation and maintenance of improvements.

The funding agreement between the TA & SM County has expired. Additionally, the consultant contract and work directives also expired in 2019 and no progress has been made on the project. The TA is currently awaiting response from the SM County on the future of the project.



**BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Estimate to Complete	Estimate at Completion (EAC)	Variance at Completion	% Expended of EAC
TA	\$1,500,000	\$770,910	\$729,090	\$1,500,000	\$0	51%
Others	\$0	\$0	\$0	\$0	\$0	0%
<b>Total Project</b>	<b>\$1,500,000</b>	<b>\$770,910</b>	<b>\$729,090</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>51%</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PPS	03/03/14	06/30/15	03/03/14	12/31/15	03/03/14	08/31/15
PEER	09/27/17	09/30/18	09/27/17	04/30/20	09/27/17	TBD

**PROGRESS THIS QUARTER:**

1. TA has reached out to the County to get an update on the future of the project.

**FUTURE ACTIVITIES:**

1. TA is working with the County to get an update on the future of the project due to inactivity since 2019.

**KEY ISSUES:**

1. If the project cannot be revived, TA staff will recommend close out of the project and request the County to reapply for funding once the project becomes viable.

**AGREEMENT HISTORY:**

Memorandum of Understanding (MOU)	Executed Date	Expiration Date	Scope Completion Date	Description
MOU - SM County/TA	02/20/14	N/A	N/A	Board Resolution No. 2012-17 dated 10/12/13
MOU - SM County/TA	09/12/17	03/31/19	12/31/18	Board Resolution No. 2017-07 dated 04/06/17